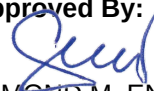


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending April, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VIII								
Organization Code : 16 008 0300008								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	57,349,421.24	57,349,421.24	100 %	17,188,709.80	30 %	15,733,222.02	27 %	92 %
Professional Regulation Commission	57,349,421.24	57,349,421.24	100 %	17,188,709.80	30 %	15,733,222.02	27 %	92 %
Regional Office - VIII	57,349,421.24	57,349,421.24	100 %	17,188,709.80	30 %	15,733,222.02	27 %	92 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,935,000.00	44,935,000.00	100 %	11,047,005.48	25 %	10,462,733.55	23 %	95 %
PS	22,695,000.00	22,695,000.00	100 %	8,096,450.34	36 %	7,512,178.41	33 %	93 %
MOOE	22,240,000.00	22,240,000.00	100 %	2,950,555.14	13 %	2,950,555.14	13 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,655,367.01	9,655,367.01	100 %	3,382,650.09	35 %	3,204,517.71	33 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,655,367.01	9,655,367.01	100 %	3,382,650.09	35 %	3,204,517.71	33 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
VICENTE G. VILLACORTE			MYRALUNA M. DAPIN			DIOSCORO A. LUMAGBAS		
Budget Officer III			Regional Accountant			Chief Administrative Officer		
Date: 2022-05-05 11:07:16			Date: 2022-05-05 11:07:16			Date: 2022-05-05 11:08:01		
						Approved By:		
								
						ARMOND M. ENGLIS		
						Regional Director		
						Date: 2022-05-05 11:13:57		